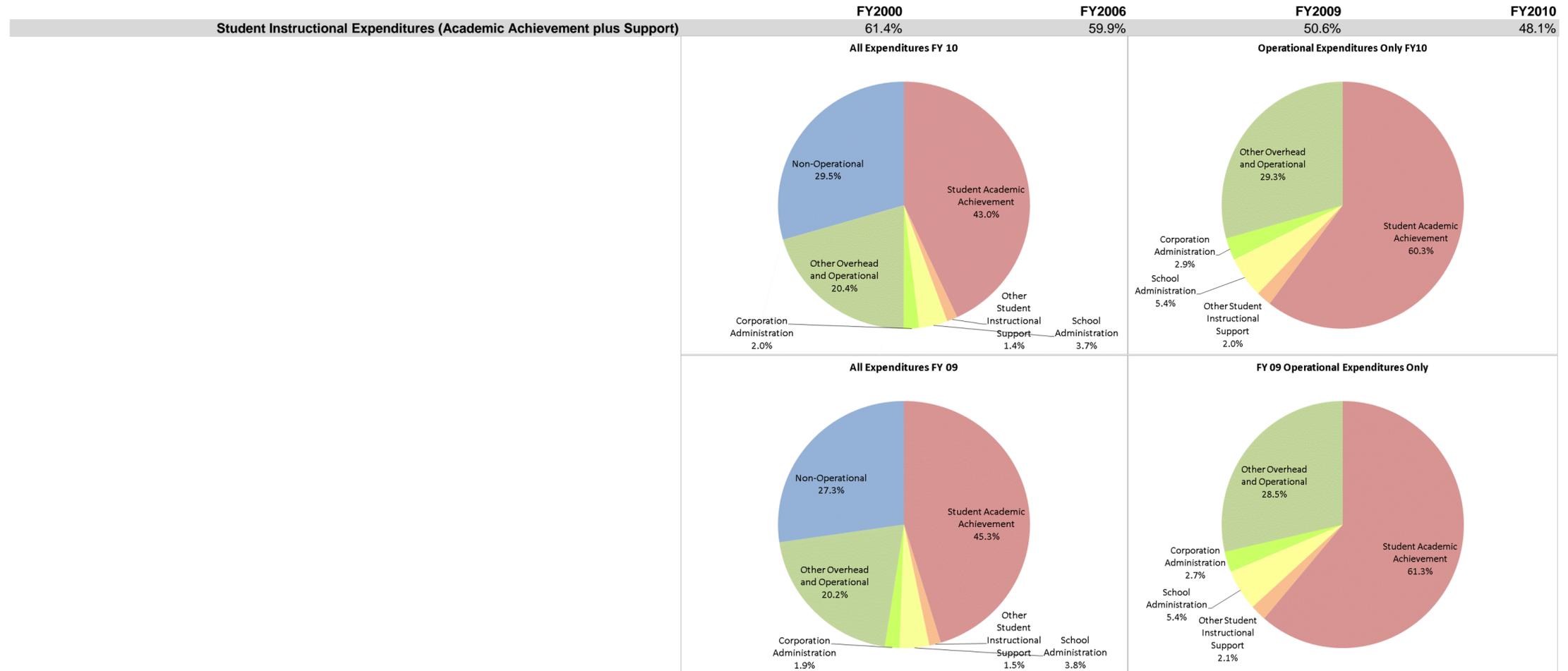


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Gibson School Corp (2765)

South Gibson School Corp (2765)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,350,437	56.1%	\$9,356,509	55.2%	\$9,463,486	45.3%	\$9,470,566	43.0%
Student Instructional Support	\$694,078	5.3%	\$795,336	4.7%	\$1,108,006	5.3%	\$1,104,705	5.0%
Overhead and Operational	\$2,883,479	22.0%	\$3,647,076	21.5%	\$4,630,251	22.1%	\$4,936,194	22.4%
Nonoperational	\$2,182,478	16.6%	\$3,160,862	18.6%	\$5,706,843	27.3%	\$6,492,546	29.5%
Grand Total	\$13,110,472		\$16,959,782		\$20,908,587		\$22,004,010	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Gibson School Corp (2765)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$401,949	\$403,795			0%
	11100 Regular Programs; Elementary	\$3,354,003	\$3,850,427	\$2,469,903	\$2,576,938	-23%	-33%	4%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$2,387,130	\$2,333,126			-2%
	11300 Regular Programs; High School	\$1,771,039	\$1,847,662	\$1,883,280	\$1,974,763	12%	7%	5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$91,426	\$97,301			6%
	11420 Vocational Education; Agriculture B	\$62,704	\$81,724	\$105,288	\$104,287	66%	28%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$57,684	\$50,059	\$32,125	\$32,583	-44%	-35%	1%
	12110 Gifted And Talented; Gifted and Talented	\$20,147	\$8,921	\$34,589	\$35,623	77%	299%	3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,139	\$34,977	\$49,492	\$49,825	10%	42%	1%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$42,523	\$51,525	\$78,844	\$79,873	88%	55%	1%
	12510 Culturally Different; Communication Disorders	\$110,087	\$96,978	\$141,047	\$141,000	28%	45%	0%
	12520 Culturally Different; Compensatory	\$11,827	\$413	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$56,768	\$32,428	\$131,045	\$131,535	132%	306%	0%
	14100 Summer School Programs; Elementary	\$13,631	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$22,689	\$17,429	\$15,836	\$31,429	39%	80%	98%
	16100 Remediation Testing	\$77,734	\$92,083	\$96,816	\$90,839	17%	-1%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$343,253	\$354,375	\$631,184	\$516,723	51%	46%	-18%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$32,167	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$15,570	\$0	\$0	\$1,531	-90%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$18,579	\$31,995	\$20,724		12%	-35%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$82,311	\$78,205			-5%
	22220 Library/Media Services; School Library	\$21,105	\$20,248	\$51,562	\$53,313	153%	163%	3%
	22230 Library/Media Services; Audiovisual	\$5,138	\$3,084	\$2,906	\$5,269	3%	71%	81%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$93,595	\$135,876	\$140,363		50%	3%
	22360 Instruction, Related Technology; Network Support	\$0	\$661,799	\$423,844	\$441,961		-33%	4%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$141	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$121,026	\$161,315	\$184,898	\$129,559	7%	-20%	-30%
	26497 2007 Account Code - Teachers Retirement Fund	\$170,027	\$317,387	\$0	\$0			
Student Academic Achievement Total		\$6,354,261	\$7,795,010	\$9,463,486	\$9,470,566	49%	21%	0%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$106,119	\$90,667			-15%
	21340 Health Services; Nurse Services	\$44,620	\$84,930	\$131,359	\$132,217	196%	56%	1%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$76,435	\$77,713			2%
	24100 Office of The Principal	\$543,925	\$564,435	\$794,093	\$804,107	48%	42%	1%
Student Instructional Support Total		\$588,545	\$649,365	\$1,108,006	\$1,104,705	88%	70%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$11,900	\$13,391	\$16,973	21%	43%	27%
	23150 Board of Education; Legal Services	\$14,560	\$17,627	\$27,445	\$20,197	39%	15%	-26%
	23210 Executive Administration; Office of The Superintendent	\$156,565	\$150,769	\$190,568	\$182,126	16%	21%	-4%
	23290 Executive Administration; Other Executive Administration Services	\$6,235	\$13,288	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$49,635	\$77,319	\$163,825	\$214,853	333%	178%	31%
	25191 Other Fiscal Services; Refund of Revenue	\$3,259	\$0	\$0	\$2,711	-17%		
	25192 Other Fiscal Services; Petty Cash	\$0	\$3,993	\$100	\$100		-97%	0%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$476	\$587	\$285		-40%	-51%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$1,064	\$1,064			0%
	25920 Ditch Assessments	\$231	\$221	\$444	\$222	-4%	0%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$65,848	\$65,086			-1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$872,771	\$1,084,685	\$1,531,741	\$1,682,763	93%	55%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,070	\$5,887	\$35,956	\$30,192	> 500%	413%	-16%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$178,150	\$60,693	\$139,334	\$55,042	-69%	-9%	-60%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$651	\$1,064	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$1,183	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$15,870	\$19,631			24%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$800	\$57,676			> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$85,821	\$101,902	\$117,827	\$133,597	56%	31%	13%
	27010 Student Transportation; Service Area Direction	\$0	\$30,500	\$329	\$10,266		-66%	> 500%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$4,658	\$4,815	\$5,814	\$7,838	68%	63%	35%
	27400 Student Transportation; Purchase of School Buses	\$0	\$83,500	\$0	\$102,908		23%	

School Corporation Expenditures by Expenditure Type
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South Gibson School Corp (2765)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27500 Student Transportation; Insurance on Buses	\$8,126	\$0	\$7,702	\$2,684	-67%		-65%
	27700 Student Transportation; Contracted Transportation Services	\$827,512	\$1,196,563	\$1,252,027	\$1,364,042	65%	14%	9%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$957	\$374			-61%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$21,608	\$5,466			-75%
	31200 Food Services Operations; Food Preparation and Dispensing	\$203,660	\$251,261	\$507,202	\$431,951	112%	72%	-15%
	31400 Food Services Operations; Food Purchases	\$293,825	\$352,712	\$492,642	\$490,902	67%	39%	0%
	31900 Other Food Services	\$32,382	\$15,947	\$37,170	\$37,243	15%	134%	0%
Overhead and Operational Total		\$2,755,110	\$3,466,306	\$4,630,251	\$4,936,194	79%	42%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,381	\$0	\$0	\$1,599	-33%		
	33300 Civic Services	\$0	\$218,618	\$0	\$0		-100%	
	33400 Athletic Coaches	\$0	\$0	\$229,650	\$235,750			3%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,754	\$0	\$251,946	\$226,525	> 500%		-10%
	45100 Building Acquisition, Construction and Improvements	\$80,661	\$76,185	\$600,000	\$104,262	29%	37%	-83%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$141,828	\$283,656			100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$10,485	\$21,548	\$30,020		186%	39%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,500	\$45,161	\$10,937	\$11,260	32%	-75%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$68,739	\$1,372,850			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$70,724	\$47,448	\$72,731		3%	53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$169,004	\$355,922	\$224,417	\$71,611	-58%	-80%	-68%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$285,000	\$295,000			4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$417,884	\$129,748	\$118,245		-72%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$27,082	\$36			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,920,178	\$1,917,000	\$1,630,000	\$1,650,000	-14%	-14%	1%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,038,500	\$2,019,000			-1%
Nonoperational Total		\$2,182,478	\$3,111,979	\$5,706,843	\$6,492,546	197%	109%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$53,139	\$55,986	\$0	\$0			
	26492 2007 Account Code - Social Security	\$525,471	\$579,929	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$21,112	\$59,361	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$630,068	\$1,129,468	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$288	\$3,005	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$109,374	\$0	\$0			
Prorated By Fund Total		\$1,230,078	\$1,937,123	\$0	\$0			